

Project	Person(s) Responsible	Status	Actual or Expected Completion Date
<b><u>Administration</u></b>			
Retirement program for all full time employees.	Caldwell, Council	Complete	Q 2 2016
Hiring of Beach Monitors	Caldwell, Hammet	Complete	Q 3 2016
Hiring of New Court Clerk	Caldwell, Hammet	Complete	Q 1 2016
Hiring of New Judge	Caldwell, Hammet	In Process	Q 4 2016
2017 Budget	Caldwell, Bordeaux, Holder	In Process	Q 4 2016
Analysis of on-going audit / financial issues	Caldwell, Bordeaux, Holder	In Process	On-Going
<b><u>The Arts</u></b>			
Establish Municipal Arts Panel (MAP)	Hammet	Complete	Q 1 2016
MapMaker's Grant	MAP	Complete	Q 2 2016
Earth Day concert	MAP	Complete	Q 2 2016
Film Ordinance	Map, Council	Complete	Q 4 2016
Public Works Art Fence phase 1	MAP, Hall, Brachman	Complete	Q 4 2016
Public Works Art Fence phase 2	MAP, Hall, Brachman	In Process	
Arts in Pine Lake Prom Video	MAP	In Process	Q 1 2017
<b><u>Communication with Residents</u></b>			
Town Halls (4)	Palms, Y'Hudah-Green, Council	Complete	Various
Kid's Town Hall	Hammet	Complete	Q 4 2016
Push Mail System for announcements	Bordeaux	Research	
New website	Bordeaux, Woods, Burgamy	In Process	Q 1 2017
Maintain Current Website	Bordeaux, Creech, Burgamy	On-Going	
<b><u>Ecology</u></b>			
Mycelium filtration project for the wetlands	Hall, Martinez	In Process	Q 1 2017
Sterilized Grass Carp Project	Woods	Research	
Lake Oxygenation/Fountain	Woods	Research	

Project	Person(s) Responsible	Status	Actual or Expected Completion Date
<b><u>Economic Development</u></b>			
Meetings w DK County re Rockbridge Rd. expansion	Hammet, Hall, Holder	In Process	On-Going
Rockbridge turning lane project	Hammet, Hall, Holder	In Process	On-Going
Rockbridge widening - stormwater issues	Hammet, Hall, Holder	In Process	On-Going
Greenhaven	Hammet, Bordeaux	In Process	On-Going
Preliminary Annexation Research	Bordeaux	In Process	On-Going
Economic Development Breakfast	Hammet, Hall, Holder, Brown, MAP	Complete	Q 2 2016
Hosted Chamber of Commerce Breakfast, Lunch	Hubbard		
Comprehensive Plan	Comp Plan Committee <sup>2</sup>	Complete	Q 4 2016
Edited film of Flash Mob / Police Collaboration	MAP	Complete	Q 4 2016
<b><u>Facilities</u></b>			
Increases facilities revenue 2.5 X	Hubbard	Complete	Q 4 2016
<b><u>Physical Infrastructure</u></b>			
City-Wide Signage Upgrades	Martinez, Welch	Complete	Q 3 2016
Reusable sign for events at Beach House	Martinez, Welch	Complete	Q 3 2016
Beach Monitor Chair	Martinez, Welch	Complete	Q 3 2016
Storage room for Beach House	Bordeaux	Complete	Q 4 2016
Storage facility for Court Records	Martinez	Planning	Q 1 2017
Installation of Nita Towns Memorial Bench	Bordeaux, Martinez, Welch	Complete	Q 3 2016
Improvements to Gazebo	Hammet, Holder, MAP	Research	
<b><u>Policies &amp; Ordinances</u></b>			
Passed residential zoning	Pulsts, Brown, Bordeaux	Complete	Q 1 2016
Facilities rentals policy changes	Holder	Complete	Q 3 2016
Free space for event facilities	Holder	Complete	Q 3 2016
Commercial Code Revision	Commercial Code Work Group <sup>3</sup>	In Process	Q 1 2017
Safe Harbor Resolution		Complete	Q 4 2016

Project	Person(s) Responsible	Status	Actual or Expected Completion Date
Film Ordinance		Complete	Q 4 2016
Alcohol Referendum	deNobriga	Complete	Q 4 2016
<b>Public Safety</b>			
Public Safety Town Hall	Palms, Hammet	Complete	Q 3 2016
Police Body Cameras	Y'Hudah-Green	In Process	Q 1 2017
Police Body Armor	Palms, Y'Hudah-Green	In Process	Q 4 2016
Police Vehicle	Y'Hudah-Green	Complete	Q 4 2016
Community Police Academy	Y'Hudah-Green, Kinsey	Planning	Q 1 2017
Community Policing Event - Police Participation in Flash mob	Y'Hudah-Green, Liam	Complete	Q 4 2016
<b>Technology</b>			
New IT infrastructure (Support, document retrieval)	Bordeaux	In Process	On-Going
Electronic Storage Plan for Court Records	Findley	Planning	Q 1 2017

**PARTICIPANTS**

<b>MAYOR &amp; COUNCIL</b>	
Melanie Hammet	Mayor
Megan Pulsts	Mayor Pro Tem
Jean Bordeaux	Council Person
Brandy Hall	Council Person
Tonja Holder	Council Person
Augusta Woods	Council Person
Erika Brown	Former Council Person
<b>STAFF</b>	
Sarai Y'Hudah-Green	Police Chief
Robert Palms	Police Officer
Valerie Caldwell	City Administrator
Jennifer Findley	Court Clerk

Project	Person(s) Responsible	Status	Actual or Expected Completion Date
Raoul Martinez Pat Welch Cheryl Hubbard	Public Works Public Works Facilities Coordinator		
<b>RESIDENTS</b>			
Jo Brachman Calvin Burgamy Gregg Creech Kathie deNobriga Susan Edwards Shirley Kinsey Debbie Liam	Resident Volunteer Resident Volunteer Resident Volunteer Resident Volunteer Resident Volunteer Resident Volunteer Resident Volunteer		
<b>GROUPS AND COMMITTEES</b>			
MAP	Chair: Diane Durrett Members: Corey Barksdale, Dan Edwards, Eva Sotus, & Olive Weeks		
Comprehensive Plan Work Group	David Brachman, Roger Boyd, Susan Edwards, Art Hagar, Pat Hamilton, Phil Howland, Shirley Kinsley, Jessica Long, Vickie McCall, Rev. Dr. Keith Pasini, Gwen Robinson, Mike Seymour, Elisabeth Shields, Dugan Trogden, Alvero Tueta, John Weeks, and Augusta Woods, Megan Pulsts -Council Rep		
Commercial Code Work Group	Erika Brown, Jean Bordeaux, Art Hager, Brandy Hall, Melanie Hammet, Laurel Henderson, Wayne Waltrip		